

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-2013 – Labour Employment Training and Factories Department – Employment & Training – World Bank Assisted VTIP – Revalidation of unspent amounts – Budget Release Order for an amount of Rs.11,04,87,000/- (Rupees Eleven Crores Four Lakhs Eighty Seven Thousands) Plan from the Budget Estimates provision 2012-13 under Centrally Sponsored Scheme and Matching State Share (Rs.7,97,22,000/- under CSS and Rs.2,18,42,000/- within BE and Rs.89,23,000/- as additional funds under MSS towards World Bank assisted VTIP as revalidation under Centre share for 2011-12 and Matching State Share) to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad – Administrative sanction – Orders – Issued.

LABOUR EMPLOYMENT TRAINING AND FACTORIES (EMP) DEPARTMENT

G.O.Rt.No. 1410

Dated: 22.12.2012.
Read the following:-

1. From the DGET, MOLE, GOI, New Delhi, Letter.No.35(1)IDP-R-AP/2007-NPIU ,dt:27.02.2007
2. From the DGET, MOLE, GOI, New Delhi, Letter.No.35(4)IDPComp-AP/2007-NPIU ,dt:29/03/2008
3. From the DGET, MOLE, GOI, New Delhi, Letter.No. DGET 35(1)IDP-C-AP/08 dt:25.07. 08
4. From the DGET, MOLE, GOI, New Delhi, Letter. No.DGET 35(1)/IDP-C-AP/2008, dt:29.03.2010
5. From the DGET, MOLE, GOI, New Delhi, Letter. No.DGET 35(1)/IDP-C(Addl)/2009, dt:31.03.2009
6. From the DGET, MOLE, GOI, New Delhi, Letter. No.DGET 35(1)/IDP-C(Addl)/2009, dt:31.12.2009
7. From the DGET, MOLE, GOI, New Delhi, Letter.No.DGET 35(1)/IDP-C(Addl)/2009, dt:29.03.2010
8. From the Director of Employment & Training, Andhra Pradesh, Hyderabad, Lr.No.SPMU/A2/1211/2012, Dated: 20.07.2012 & 04.10.2012
9. G.O.Rt.No.4202, Finance (Expr.LET&F) Department, Dated: 30.10.2012.
10. G.O.Rt.No.1248, LET&F (Emp.) Department, Dated: 03.11.2012.
11. G.O.Rt.No.4652, Finance (Expr.LET&F) Department, Dated: 19.12.2012

ORDER:

In the references 1st to 7th read above, the Directorate General of Employment and Training, Ministry of Labour & Employment, Government of India, New Delhi have released an amount of Rs.4272.00 Lakhs towards Central share for implementation of the Centrally Sponsored Scheme of Up-gradation of Government ITIs into Centres of Excellence under Vocational Training Improvement Programme with the World Bank Assistance.

2. In the reference 8th read above, the Director of Employment & Training, Andhra Pradesh, Hyderabad requested the Government to revalidate the unspent Central Share of Rs.1319.59 lakhs and issue Budget Release Orders and Administrative Sanction Orders for Rs.626.53 lakhs towards Matching State Share for the Financial Year 2012-13.

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3. In the G.Os. 9th & 10th read above, the Government have issued Budget Release Order & Administrative Sanction to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad for an amount of Rs.8,41,25,000/- (Rupees eight crores forty one lakhs twenty five thousand only) Plan from the Budget Estimates Provision 2012-13 under Centrally Sponsored Scheme and Matching State Share (Rs.5,22,37,000/- under CSS and Rs.2,49,60,000/- within BE and Rs.69,28,000/- as additional funds under MSS towards World Bank assisted VTIP as revalidation under Centre share for 2011-12 and release of Matching State Share), in relaxation of Treasury Control Orders and Quarterly regulations subject to obtaining supplementary grants at an appropriate time during the Financial Year 2012-13 by the Department for the additional amount being released now.

4. In the G.O. 11th read above, the Finance (Expr.LET&F) Department have issued Budget Release Order to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad for an amount of Rs.11,04,87,000/- (Rupees Eleven Crores Four Lakhs Eighty Seven Thousands) Plan from the Budget Estimates provision 2012-13 under Centrally Sponsored Scheme and Matching State Share (Rs.7,97,22,000/- under CSS and Rs.2,18,42,000/- within BE and Rs.89,23,000/- as additional funds under MSS towards World Bank assisted VTIP as revalidation under Centre share for 2011-12 and Matching State Share), in relaxation of Treasury Control Orders and Quarterly regulations subject to obtaining supplementary grants at an appropriate time during the Financial Year 2012-13 by the Department for the additional amount being released now under the following schemes:-

PLAN							(Rupees in thousands)		
S. No	Head of Account	Charged /voted	Provision in BE-12-13	Additional Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 12-13	Amount Already Authorized	Amount Authorized Now	Balance Amount Available
Scheme Name: Industrial Training Institutes									
Procedure of Drawal of Funds: Detailed Voucher Bill									
Drawing Officer: Concerned DDO									
Remarks:									
1	2230-03-101-06-04-110-111	V	4,05	--	--	4,05	96	2,15	94
2	2230-03-101-06-04-130-131	V	3,68	--	--	3,68	1,35	1,85	48
3	2230-03-101-06-04-130-132	V	9,08	21	--	9,29	4,64	4,65	--
4	2230-03-101-06-04-130-133	V	13,38	6,35	--	19,73	7,68	12,05	--
5	2230-03-101-06-04-130-134	V	95	38	--	1,33	48	85	--
6	2230-03-101-06-04-160-000	V	85	1,20	--	2,05	1,30	75	--
7	2230-03-101-06-04-200-000	V	1,35	53	--	1,88	63	1,25	--

8	2230-03-101-06-04-210-211	V	23,12	5,17	--	28,29	13,22	15,07	--
9	2230-03-101-06-04-260-000	V	88	44	--	1,32	50	82	--
10	2230-03-101-06-04-280-284	V	9,40	93	--	10,33	5,93	4,40	--
11	2230-03-101-06-04-300-000	V	31,34	42	--	31,76	8,42	23,34	--
12	2230-03-101-06-04-500-503	V	2,97	99	--	3,96	1,49	2,47	--
13	2230-03-101-06-04-520-521	V	2,93,25	73,06	--	3,66,31	1,28,31	2,38,00	--
14	2230-03-101-10-04-110-111	V	9,77	--	--	9,77	2,64	2,75	4,38
15	2230-03-101-10-04-130-131	V	10,72	--	--	10,72	90	3,00	6,82
16	2230-03-101-10-04-130-132	V	40,89	--	--	40,89	5,71	12,50	22,68
17	2230-03-101-10-04-130-133	V	47,49	--	--	47,49	6,47	20,50	20,52
18	2230-03-101-10-04-130-134	V	2,74	--	--	2,74	1,14	1,24	36
19	2230-03-101-10-04-160-000	V	5,90	--	--	5,90	2,94	2,00	96
20	2230-03-101-10-04-200-000	V	15,69	--	--	15,69	1,10	2,80	11,79
21	2230-03-101-10-04-210-211	V	85,45	--	--	85,45	10,53	37,35	37,57
22	2230-03-101-10-04-260-000	V	2,02	--	--	2,02	1,18	53	31
23	2230-03-101-10-04-280-284	V	28,74	--	--	28,74	8,65	7,93	12,16

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24	2230-03-101-10-04-300-000	V	85,93	--	--	85,93	3,34	41,00	41,59
25	2230-03-101-10-04-520-521	V	11,18,75	--	--	11,18,75	1,00,37	6,65,62	3,52,76
Total			18,48,39	89,68	--	19,38,07	3,19,88	11,04,87	5,13,32

5. The Government, hereby accord administrative sanction to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad for revalidation of unspent amount of Rs.11,04,87,000/- (Rupees Eleven Crores Four Lakhs Eighty Seven Thousands) Plan from the Budget Estimates provision 2012-13 under Centrally Sponsored Scheme and Matching State Share (Rs.7,97,22,000/- under CSS and Rs.2,18,42,000/- within BE and Rs.89,23,000/- as additional funds under MSS towards World Bank assisted VTIP as revalidation under Centre share for 2011-12 and Matching State Share), in relaxation of Treasury Control Orders and Quarterly regulations subject to obtaining supplementary grants at an appropriate time during the Financial Year 2012-13 by the Department for the additional amount being released now under the scheme / Head of Account as detailed in Para-(4) above.

6. The Commissioner of Employment and Training, Andhra Pradesh, Hyderabad is requested to send the necessary Supplementary Estimates for inclusion in the Supplementary grant during the year 2012-13 at the appropriate time.

7. The Commissioner of Employment and Training, Andhra Pradesh, Hyderabad shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.C. SHARMA,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Employment and Training, Andhra Pradesh, Hyderabad
The Accountant General, Andhra Pradesh, Hyderabad.
The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad
The Pay & Accounts Officer, Hyderabad

Copy to:

The Finance (Expr. LET&F) Department / Finance (BG.I) Department
P.S. to Principal Secretary (LET&F).
P.A. to Joint Secretary (LET&F).
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER